

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2020  
 Current Dates: 7/1/2020 - 7/31/2020  
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,352.38	\$2,402.80	1	75,292.19	\$32,110.49	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	907.10	\$15,126.23	6	22,260.70	\$37,222.44	52	\$145,087.75	25.66%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,020.00	6	0.00	\$8,647.50	37	\$22,218.28	38.92%
<b>A2c - Residential Retail</b>	23,567.90	\$7,344.15	10	146,737.40	\$98,968.88	82	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$6,330.23	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>26,827.38</b>	<b>\$25,963.18</b>	<b>25.00</b>	<b>244,290.29</b>	<b>\$183,279.54</b>	<b>183</b>	<b>\$167,306.03</b>	
<b>Res % of Total</b>	<b>69.04%</b>	<b>94.88%</b>	<b>96.15%</b>	<b>87.82%</b>	<b>92.53%</b>	<b>85.92%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	10,814.70	\$6,920.24	20	\$55,275.78	12.52%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,814.70</b>	<b>\$6,920.24</b>	<b>20</b>	<b>\$55,275.78</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.89%</b>	<b>3.49%</b>	<b>9.39%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	4,571.12	\$4,605.03	4	\$66,082.84	6.97%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	1,612.00	\$1,496.42	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	12,031.40	\$1,400.00	1	16,889.44	\$1,784.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>12,031.40</b>	<b>\$1,400.00</b>	<b>1.00</b>	<b>23,072.56</b>	<b>\$7,885.45</b>	<b>10</b>	<b>\$66,082.84</b>	
<b>C&amp;I % of Total</b>	<b>30.96%</b>	<b>5.12%</b>	<b>3.85%</b>	<b>8.29%</b>	<b>3.98%</b>	<b>4.69%</b>	<b>22.89%</b>	
<b>Total</b>	<b>38,858.78</b>	<b>\$27,363.18</b>	<b>26</b>	<b>278,177.55</b>	<b>\$198,085.23</b>	<b>213</b>	<b>\$288,664.65</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.